

**Proposed Budget  
2025-2026 Financial Year**

<b>Budget Item</b>	<b>Budget</b>	<b>Previous Yr</b>
MPDC Ground Lease	\$ 3,200	\$ 3,198.84
Insurance Premium - Buildings	\$ 5,000	\$ 4,958.14
Cleaner	\$ 4,000	\$ 3,380.90
Bunkhouse Repair & Maintenance	\$ 500	\$ 344.89
Clubhouse Repair & Maintenance	\$ 3,000	\$ 3,427.23
Security & Compliance	\$ 1,350	\$ 1,218.06
Insurance Premium - Liability	\$ 2,050	\$ 2,004.49
Printing and Stationary	\$ 1,500	\$ 907.34
Internet	\$ 1,500	\$ 1,392.61
RASP cost	\$ 350	\$ 620.00
MPDC Landing Charges	\$ 6,200	\$ 5,433.75
Accounting and Audit	\$ 2,300	\$ 2,259.78
Bank Charges	\$ 250	\$ 207.00
GNZ Affiliation	\$ 125	\$ 125.00
Sundry Expenses	\$ -	\$ 100.00
Communications	\$ 160	\$ 158.70
Building Renewal	\$ 5,000	\$ -
<b>Total</b>	<b>\$ 36,485</b>	<b>\$ 29,736.73</b>