

MSC Budget for 2023-2024

Item	Actual 2023	Proposed 2024
MPDC Ground Lease	\$3,199	\$3,200
Insurance Premium - Buildings	\$4,133	\$5,000
Cleaner	\$1,039	\$2,500
Bunkhouse Repair & Maintenance	\$325	\$500
Clubhouse Repair & Maintenance	\$1,267	\$2,500
Security	-\$30	\$500
Insurance Premium - Liability	\$1,040	\$1,100
Printing and Stationary	\$1,177	\$1,200
Internet	\$1,329	\$1,300
RASP cost	\$250	\$250
MPDC Landing Charges	\$5,434	\$5,500
Accounting and Audit	\$2,208	\$2,300
Bank Charges	\$186	\$200
GNZ Affiliation	\$120	\$150
Communications	\$159	\$150
Capital Improvements	\$7,296	\$13,650
Total	\$29,129	\$40,000

MSC Fees for 2023-2024

Club	members	shares	Proportion	Levy	2022-23
Piako	64	256	52%	\$6,709.68	\$6,459.44
Auckland	83	83	17%	\$2,175.40	\$1,888.74
Aviation Sports	44	44	9%	\$1,153.23	\$944.39
Taupo	39	39	8%	\$1,022.18	\$919.18
Tauranga	54	54	11%	\$1,415.32	\$1,216.77
Taranaki	20	20	4%	\$524.19	\$571.19
Total	304	496	100%	\$13,000.00	\$11,999.71

** as set by members at 2023 AGM 24 June 2023