

Proposed MSC Budget 2024-2025

Item	2024			2025 Proposed
	Budget	Actual	Difference	
MPDC Ground Lease	\$3,200	\$3,199	0%	\$3,200
Insurance Premium - Buildings	\$4,200	\$4,376	4%	\$5,000
Cleaner	\$2,500	\$3,216	29%	\$3,200
Bunkhouse Repair & Maintenance	\$500	\$203	-59%	\$500
Clubhouse Repair & Maintenance	\$2,500	\$2,868	15%	\$2,500
Security & Compliance	\$500	\$1,134	127%	\$1,200
Insurance Premium - Liability	\$1,100	\$1,346	22%	\$1,400
Printing and Stationary	\$1,200	\$669	-44%	\$800
Internet	\$1,300	\$1,523	17%	\$1,500
RASP cost	\$250	\$250	0%	\$250
MPDC Landing Charges	\$5,500	\$5,434	-1%	\$5,500
Accounting and Audit	\$2,300	\$2,229	-3%	\$2,300
Bank Charges	\$200	\$205	3%	\$200
GNZ Affiliation	\$150	\$120	-20%	\$150
Sundry Expenses	\$0	\$105		\$0
Communications	\$150	\$132	-12%	\$150
Building Renewal	\$4,000	\$0	-100%	\$15,000
Total	\$29,550	\$27,008	-9%	\$42,850

**Not including expenditures directly related to events, catering or bunkhouse use

Proposed MSC Fees 2024-2025

Club	members	shares	Proportion	Levy
Piako	64	256	53%	\$6,400.00
Auckland	76	76	16%	\$1,900.00
Aviation Sports	43	43	9%	\$1,075.00
Taupo	34	34	7%	\$850.00
Tauranga	52	52	11%	\$1,300.00
Taranaki	19	19	4%	\$475.00
Total	288	480	100%	\$12,000.00

**Shares are for calculating levies only; NOT for voting